2018

IMPACT REPORT
#Health4AllTX
OUR VISION
Healthy People, Healthy Communities

OUR MISSION
To advance the health of all

OUR VALUES
Accountability
Collaboration
Compassion
Inclusivity
Innovation
Integrity
Social Justice
Message from the Executive Director

Dear Friends, Partners, and Supporters of Texas Health Institute,

We at Texas Health Institute are pleased to share our ‘Impact Report’ for fiscal year 2018, highlighting our work and partnerships that advance the health of all!

2018 marked an important year in our organization’s timeline and was a year of exciting changes that brought a new dimension, zeal, and purpose in our role as, your public health institute in Texas. This report is an opportunity to reflect, recognize, and reiterate our commitment to factors that made it such an exciting year!

First and foremost, I want to thank and express my sincerest appreciation to our 30+partners, 30+funders, and all donors. Without your partnership and support, none of these have been possible. We identified and are clear that the most effective way to measure our success is through the value and impact we create for our partners and communities. Our renewed focus on influencing systems change through collaboration and shared impact was and will continue to be at the core of all our efforts. Hence, our decision to develop an annual impact report. Throughout the report, we have shared highlights and impact in terms of geography or activities that in turn helped our partners and communities in creating systems that advance the health of all.

We also recognize that there is always an opportunity to be do more and be better. To that end, we continue to reflect and identify ways to be more effective but I also encourage you to reach out to me or any of our board and team members if you have any ideas, feedback, or thoughts for us to improve. You will see this through some exciting changes unveiled in 2019 and that will continue as we move forward.

Lastly, on behalf of the THI family, I would like to reiterate our commitment to our role, purpose, and look forward to working alongside each one of you to create and conquer opportunities that advance the health of all!

With gratitude and in health of all,

Ankit Sanghavi BDS, MPH
Executive Director
OUR BOARD

GEORGE N. MILLER, JR. MHSA, FACHE
President/CEO, Loretto Hospital

BEN G. RAIMER, M.D.
Senior Vice President, UTMB Office of Health Policy & Legislative affairs

ANKIT SANGHAVI, BDS, MPH
Executive Director, Texas Health Institute

GEORGE T. ROBERTS, JR., FACHE
CEO, Northeast Texas Public Health District

JORDAN J. HERMAN
Partner, Baker Botts

WILLIAM BUSTER, MA
EVP of Community Investments, St David’s Foundation

DANIEL CROWE, MD, FACP
Senior Medical Director, Superior Health Plan

TONYA FUQUA, D.D.S.
Director, Community Health, Save a Smile by Cook Children’s

MICHAEL HOLE, MD, MBA
Director of Social Entrepreneurship Texas Health CoLab

KIM JONES
Director of Testing & Research, Deli Management Inc

JOHN AUGUST, BVETMED, MS, MRCVS
Interim Dean Texas A&M School of Public Health

DONNA M. MEYER, PH.D.

CAROL PARET
CEO of Memorial Hermann Community Benefit Corporation

LEE SPANGLER, JD
Vice President of Government Relations, Blue Cross and Blue Shield of Texas

MICHAEL MONOPOLI, DMD, MPH, MS
Executive Director, DentaQuest Partnership for Oral Health Advancement

SANDY TOVAR, DNP, APRN, PPCNP-BC, AE-C
Pediatric Nurse Practitioner

OUR TEAM

ANKIT SANGHAVI, BDS, MPH
Executive Director

SHERRY WILKIE-CONWAY
Chief Operating Officer

KARA HAMANN, CPA, CMA
Chief Finance Officer

DR. DENNIS ANDRULIS, PHD, MPH
Senior Research Scientist

SARA BARGE, MPH
Project Coordinator

KATIE BRADLEY, MPH
Convenings And Education Coordinator

AFRIDA FARIA, MPH
Health Policy Research Analyst

MARICEL GODINHO
Accountant

CALANDRA JONES, MPH
Public Health Research Analyst

ANNETTE LARA, MBA
Project Manager, MSRGN

AMY MINZE
Executive Assistant

JOHN OEFFINGER
Director eLearning And Training

STEPHANIE ONDRIAS
Director, Convening & Education

KENNETH D. SMITH, PH.D.
Senior Health Policy Research Analyst

NADIA SIDDIQUI, MPH
Director Of Health Equity Programs

JOSEFINE ORTIZ WOLFE, PH.D., RDH, CHES
Director, Oral Health Program

OUR BOARD EMERITUS

BEN M. MCKIBBENS, FACHE

CHARLOTTE SCOTT, PH.D. RETIRES

KIM D. SLOCUM

DONALD B. WAGNER, FACHE
Health Equity and Opportunity Index - In July 2018, the Health Opportunity and Equity (HOPE) Initiative, funded by the Robert Wood Johnson Foundation, led by National Collaborative for Health Equity and Texas Health Institute in partnership with Virginia Commonwealth University’s Center on Society and Health, was launched to start a new conversation about health because we believe that every person in the U.S., no matter their background or ZIP code, should have a fair and just opportunity for the best possible health and well-being.

Report on Oral Health in Texas - In February 2018, with support from St. David’s Foundation, DentaQuest Foundation, Delta Dental Community Care Foundation, and Cook Children’s Hospital we released a first of its kind report on oral health in Texas. This comprehensive report provides a data based portrait of oral health in our state at the county, regional, and state level for each of the 254 counties in our state.

TransForward - In August 2018, Texas Health Institute and Equality Texas Foundation were selected as one of the recipients of Eugene Washington PCORI Engagement Awards of Patient-Centered Outcomes Research Institute for TransFORWARD: A Statewide Transgender-Powered Research Collaborative in Texas. The project engages transgender Texans in a ground-breaking research capacity-building project to improve the lives and health of transgender Texans.
Texas Primary Care Consortium - With a mission to advance accessible, continuous, and coordinated person centered care for all Texans, Texas Primary Care Consortium (TPCC) is a statewide collaborative initiative led by Texas Medical Home Initiative in partnership with Texas Health Institute. In Fall of 2018, building on the success and momentum of our annual statewide convening, "Texas Primary Care and Health Home Summit," TPCC is our commitment to expand the focus of our collaboration to improve access to systematically move the needle on primary care and health in Texas!

Genetics Summit - Building upon our past 12 years of efforts facilitating the eight state Mountain States Regional Genetics Network and to further increase access to genetics services, appropriate expertise, and information, in September 2018, we convened the first genetics summit in San Antonio, Texas.

America’s Health Rankings Health of Those Who Have Served - In October 2018, America's Health Rankings released the 2018 Health of Those Who Have Served Report, a third in a series of annual reports developed by and in collaboration with Texas Health Institute and Arundel Metrics, with support from United Health Foundation, serving as the national’s leading, ongoing data resource on the health and well-being of our nation’s military and veteran populations.
<table>
<thead>
<tr>
<th>Funders &amp; Sponsors</th>
</tr>
</thead>
<tbody>
<tr>
<td>American College of Physicians-Texas Chapter</td>
</tr>
<tr>
<td>America’s Health Rankings</td>
</tr>
<tr>
<td>United Health Foundation</td>
</tr>
<tr>
<td>Amerigroup</td>
</tr>
<tr>
<td>Association of American Indian Physicians</td>
</tr>
<tr>
<td>Baylor Scott &amp; White</td>
</tr>
<tr>
<td>Blue Cross Blue Shield of Texas</td>
</tr>
<tr>
<td>Cardinal Digital Marketing</td>
</tr>
<tr>
<td>The Center for Children’s Health</td>
</tr>
<tr>
<td>Led by Cook Children’s</td>
</tr>
<tr>
<td>CHRISTUS Health</td>
</tr>
<tr>
<td>Claude Worthington Benedum Foundation</td>
</tr>
<tr>
<td>County Health Rankings and Roadmaps</td>
</tr>
<tr>
<td>Delta Dental</td>
</tr>
<tr>
<td>DentaQuest Partnership for Oral Health Advancement</td>
</tr>
<tr>
<td>Episcopal Health Foundation</td>
</tr>
<tr>
<td>Highmark Foundation</td>
</tr>
<tr>
<td>HRSA Grant # UH7MC30776-01-00 (MSRGN)</td>
</tr>
<tr>
<td>Keys 4 Healthy Kids</td>
</tr>
<tr>
<td>National Network of Public Health Institutes</td>
</tr>
<tr>
<td>PhRMA</td>
</tr>
<tr>
<td>PCORI</td>
</tr>
<tr>
<td>Prism Health</td>
</tr>
<tr>
<td>Robert Wood Johnson Foundation</td>
</tr>
<tr>
<td>St. David’s Foundation</td>
</tr>
<tr>
<td>Texas Department of State Health Services</td>
</tr>
<tr>
<td>Texas Medical Association</td>
</tr>
<tr>
<td>Texas Oral Health Coalition</td>
</tr>
<tr>
<td>Texas Pride Impact Fund</td>
</tr>
<tr>
<td>TMF Health Quality Initiative</td>
</tr>
<tr>
<td>TSET</td>
</tr>
<tr>
<td>Tulane University School of Public Health and Tropical Medicine</td>
</tr>
<tr>
<td>WVU Medicine Center for Diabetes and Metabolic Health</td>
</tr>
<tr>
<td>West Virginia University Extension Services</td>
</tr>
</tbody>
</table>
Partners

Arundel Metrics

Center for Health Communications at The University of Texas at Austin

Coalition of Texans with Disabilities

Critical Learning Systems, Inc.

Communities Joined in Action

DentaQuest Partnership for Oral Health Advancement

Equality Texas

Mission Capital

National Collaborative for Health Equality

National Network of Public Health Institute

NCMI at Meharry Medical College

Regional 6 South Central Public Health Training center

Repository of Oral Health Data for Evaluation and Outcomes

Superior Health Plan

Texas Association of Community Health Centers

Texas A&M School of Public Health

Texas A&M Rural and Community Health Institute

Texas Academy of Family Physicians

Texas Association of County Health Officials

Texas Hospital Association

Texas Impact

Texas Medical Association

Texas Medical Home Initiative

Texas Nurses Association

Texas Oral Health Coalition

Texas Pediatric Society

Texas Society for Addiction Medicine

The PRIDE Study/net

Tulane University School of Public Health and Tropical Medicine

University of Texas Medical Branch

VCU Center on Society and Health

West Virginia Bureau of Public Health
OUR VALUE PROPOSITION

PRODUCE EVIDENCE & IDEAS

TRANSLATE & SHARE INSIGHTS

ADVANCE COLLABORATIVE ACTION
Through objective, participatory, cutting edge research, analysis, and innovation.

Dr. Brian Smedley
ex-Executive Director, National Collaborative for Health Equity
By translating evidence into action through user-friendly reports, tools, and trainings further advancing the concept of sense-making.

Dr. Wendy Woodall DDS, MAGD
Associate Academic Dean, Woody L. Hunt School of Dental Medicine at TTUHSC
By mutually reinforcing strategies, balanced facilitation, and advancing collective impact.

Dr. Sue Bornstein MD
Executive Director, Texas Medical Home Initiative
Focus Areas

- Community Health
- Obesity Prevention
- Public Health Genomics
- Transgender Health
- Training & eLearning
- Oral Health
- Health Equity
- Primary Care

Visit our website to learn more about our work
Revenue by Source
$2,005,722

Expenses by Program
$1,941,759

Allocation of Expenses
$1,941,759

FINANCIALS
HEALTHY PEOPLE, HEALTHY COMMUNITIES